

Details		Amount
No. of pupils on roll		299
No. of pupils accessing the pupil premium		73
Total amount of Pupil Premium Grant		£118,700
24% of pupils in mainstream school (on current roll) are in receipt of Pupil Premium Grant. 18% of this group have special educational or other additional I needs and are being monitored by the SENDCo.		
<b>Objectives</b> <ul style="list-style-type: none"> <li>• To ensure the in-school attainment of PPG pupils closes the gap with Non PPG children in reading, writing and maths.</li> <li>• To ensure high attainment of higher achieving PPG pupils.</li> <li>• To increase the range of services available to support the wellbeing of PPG pupils.</li> </ul>		
<b>Autumn/Spring/Summer 2017-18</b>		
*Funding noted under Pastoral support as a total		
Intervention/Area to be Resourced	Reasons	Predicted Expenditure
SENDCo	Support for pupils accessing the premium with additional needs	£5,050
SENTAs HLTAs TAs	In class support and specific interventions to raise progress rates for pupils at risk of underperformance or in need of specific learning support	£53,069
Speech and Language	Focused in EYFS and KS1 to support early language development and enrich pupil vocabulary	£2,300
Breakfast Club and After School Club	Offering parental support and social interaction. Ensuring punctuality	£1,500

Details		Amount
Endeavour Room	Supporting pupils with in developing social skills and resilience in their learning and behaviour choices	£9,000
Chromebook	ICT Basic Skills support	£10,950
Pastoral support	Supporting families and pupils	£18,000
CPD	Relevant training and coaching to ensure the provision for our pupils is of a high priority	£7,600
Forest Schools	Cover and resources for Forest School Leader while they support CPD to teachers and TAs with a focus on PP pupils	£450
Extra-Curricular Enrichment activities <ul style="list-style-type: none"> <li>• York Children's University Enterprise modules</li> <li>• School visits and activities support</li> <li>• Music lessons for identified talented pupils who access the Premium</li> <li>• Support for key identified pupils requiring holiday support</li> <li>• Homework Clubs x2</li> </ul>		£10,840
Expected Total		£118,759
School contribution, some of which covers non-pupil premium underachievers		£59