

| Details   | Amount   |
|---|----------|
| No. of pupils on roll   | 299      |
| No. of pupils accessing the pupil premium   | 80       |
| Total amount of Pupil Premium Grant   | £126,553 |
| 26% of pupils in mainstream school (on current roll) are in receipt of Pupil Premium Grant.<br>19% of this group have special educational or other additional I needs and are being monitored by the SENDCo.  |          |
| <p>Objectives</p> <ul style="list-style-type: none"> <li>• To ensure the in-school attainment of PPG pupils closes the gap with Non PPG children in reading, writing and maths.</li> <li>• To ensure high attainment of higher achieving PPG pupils.</li> <li>• To increase the range of services available to support the wellbeing of PPG pupils.</li> </ul>        |          |
| <p><b>Autumn/Spring/Summer 2016-17</b></p> <p>*Funding noted under Pastoral support as a total</p>  |          |
| <p><u>Literacy</u></p> <p>EYFS</p> <ul style="list-style-type: none"> <li>• Speech and language support - daily</li> <li>• Group phonics interventions - daily</li> <li>• Group reading interventions- daily</li> <li>• 1:1 reading intervention - daily</li> <li>• Specialist music support to aid literacy skills, memory and pattern/rhythm development</li> </ul> | £2,450   |
| <p>Year 1</p> <ul style="list-style-type: none"> <li>• Daily Phonics intervention groups and individual support</li> <li>• Daily Speech and language support</li> <li>• 5x 30mins weekly reading support group</li> <li>• Reading 1:1 with support staff and 'Right to read' volunteers</li> <li>• Writing support daily as required</li> </ul>                       | £1,748   |

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| <p>Year 2</p> <ul style="list-style-type: none"> <li>• Speech and Language support</li> <li>• Daily Phonics Interventions</li> <li>• Reading 1:1</li> <li>• Spelling support group 5x 30mins per week</li> <li>• Endeavour support*</li> </ul>  | £2,100  |
| <p>Year 3</p> <ul style="list-style-type: none"> <li>• 10x 30min Phonics group</li> <li>• Reading 1:1</li> <li>• Reading support group focusing on comprehension</li> <li>• Group writing support</li> <li>• Endeavour support*</li> </ul>  | £2,850  |
| <p>Year 4</p> <ul style="list-style-type: none"> <li>• Writing support group 10x30mins weekly</li> <li>• Reading comprehension group – weekly intervention</li> <li>• Reading fluency support</li> <li>• Endeavour support*</li> </ul>  | £3,450  |
| <p>Year 5</p> <ul style="list-style-type: none"> <li>• Reading comprehension group – 2xweekly 30mins</li> <li>• Spelling intervention group- 10 weeks</li> <li>• 1:1 support in reading.</li> <li>• 1:1 tutor support in reading and writing</li> <li>• Endeavour support*</li> </ul>                   | £4,811  |
| <p>Year 6</p> <ul style="list-style-type: none"> <li>• Bug Club on line support from school and home</li> <li>• 1:1 Reading support with Tutor</li> <li>• Reading support groups 3x weekly</li> <li>• Writing support group daily</li> <li>• Pre-teaching club</li> <li>• Endeavour support*</li> </ul> | £10,500 |

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| <u>Maths</u><br>EYFS <ul style="list-style-type: none"> <li>• Daily maths target maths group</li> <li>• 1:1 counting and number intervention - daily</li> <li>• Specialist music support to aid number skills, memory and pattern/rhythm development</li> <li>• Numicon</li> </ul>            | £2,700 |
| Year 1 <ul style="list-style-type: none"> <li>• Daily number intervention group</li> <li>• Daily 1:1 individual support</li> <li>• Language support to help reasoning skills</li> </ul>   | £3,800 |
| Year 2 <ul style="list-style-type: none"> <li>• 5X 40mins number intervention group</li> <li>• Daily paired number and reasoning support</li> <li>• ICT support online resources incl Numbergym</li> <li>• Endeavour support*</li> </ul>  | £5,700 |
| Year 3 <ul style="list-style-type: none"> <li>• Arithmetic support group 3x 30min weekly</li> <li>• Mathematics 1:1 support</li> <li>• Mathematics support group focusing on reasoning skills</li> <li>• ICT support online resources incl Numbergym</li> <li>• Endeavour support*</li> </ul> | £2,350 |
| Year 4 <ul style="list-style-type: none"> <li>• Times tables support group</li> <li>• Group mathematics support</li> <li>• ICT support online resources incl Numbergym</li> <li>• Endeavour support *</li> </ul>  | £3,250 |
| Year 5 <ul style="list-style-type: none"> <li>• Mathematics reasoning group – 2xweekly 30mins .</li> <li>• ICT support online resources incl Numbergym</li> <li>• 1:1 tutor support in mathematics</li> <li>• Mathematics problem solving group 2x 40 mins weekly</li> </ul>                  | £5,670 |

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| <ul style="list-style-type: none"> <li>• Endeavour support*</li> </ul> <p>Year 6</p> <ul style="list-style-type: none"> <li>• ICT support on line resources</li> <li>• 1:1 mathematics support with Tutor</li> <li>• Pre-teaching club</li> <li>• Maths support club</li> <li>• Endeavour support*</li> </ul>   | £10,670  |
| <p>Classroom targeted support for underachievers and vulnerable learners</p> <ul style="list-style-type: none"> <li>• Pre-teaching activities,</li> <li>• Precision Teaching,</li> <li>• Focused questioning,</li> </ul>  | £4,650   |
| <p>Specialist support costs</p> <ul style="list-style-type: none"> <li>• Special needs support TA</li> <li>• Specialist support for English as an additional language</li> <li>• Extra Teaching Assistant support in Class based Quality First Teaching</li> </ul>  | £5,570   |
| <p>Pastoral support</p> <ul style="list-style-type: none"> <li>• Dedicated Pastoral Team</li> <li>• Daily 1:1 personal support</li> <li>• Endeavour room learning support ( other than class time incl. extra opportunities for out of school time learning)</li> <li>• Personal homework support</li> <li>• Strengthening families courses where required</li> <li>• After school and Breakfast Club support</li> <li>• Emergency support for Out of school Hours Club</li> </ul>                                  | £39,200  |
| <p>Extra-Curricular Enrichment activities</p> <ul style="list-style-type: none"> <li>• Support for after school clubs</li> <li>• York Children’s University Passport Activity and Cultural Experience Scheme</li> <li>• York Children’s University Enterprise modules</li> <li>• School visits and activities support</li> <li>• Music lessons for identified talented pupils who access the Premium</li> <li>• Support for key identified pupils requiring holiday support</li> <li>• Homework Clubs x2</li> </ul> | £16,849  |
| <p><b>Total Expenditure</b></p>   | £128,318 |
| <p>School contribution, some of which covers non-pupil premium underachievers</p>   | £1,765   |